

## **Cabinet Member for Transport, Planning and Sustainability.**

**Meeting date - 7<sup>th</sup> August 2012**

### **DECISIONS FOR 2012/13 CITY AND ENVIRONMENTAL SERVICES CAPITAL PROGRAMME CONSOLIDATED REPORT**

Set out below is a summary of the decisions taken at the meeting of the Decision Session Cabinet Member for Transport, Planning and Sustainability held in private on 7<sup>th</sup> August 2012.

Members are reminded that, should they wish to call in a key decision, notice must be given to Democracy Support Group no later than 4pm on the second working day after this decision sheet is published.

If you have any queries about any matters referred to in this decision sheet please contact Tony Clarke, Capital Programme Manager on 01904 551461.

#### **1. 2012/13 CITY AND ENVIRONMENTAL SERVICES CAPITAL PROGRAMME CONSOLIDATED REPORT**

##### **RESOLVED:**

That the Cabinet Member for Planning, Transport and Sustainability:

- i. Approved the carryover schemes and adjustments set out in Annexes 1 and 2.
- ii. Approved the increase to the 2012/13 CES capital programme budget, subject to the approval of the Cabinet.
- iii. Noted the outturn figures and scheme progress set out in Annexes 3 and 4 for the 2011/12 capital programme.
- iv. AQ03/11 Electric Vehicle Charging Points – Carry over £30k underspend from 11/12 to increase 12/13 budget to £60k by increasing overprogramming.
- v. CY06/12 Cycle Parking – Increase allocation by £25k to £40k (overprogramming increased) to provide additional cycle parking in city centre to

match rising demand.

Reason: To enable to effective management and monitoring of the council's capital programme.